

| Carry Forward Requests 2016/17 | | | |
|---------------------------------------|---|---------------------------------------|--|
| Service | Description | Carry Forwards Submitted £ | Carry Forwards Recommended by SLT £ |
| Strategic Management | Intern funding | 44,330 | 44,330 |
| Finance | Cash System upgrade, project delayed in 16/17 | 5,000 | |
| | Procurement card scanning as requirement for retention of documents | 2,000 | |
| Democratic Services | Programme of ongoing Member training to Dec 18 | 15,780 | 15,780 |
| | Schedule of Councillor Conference/training to Dec 18 | 7,500 | |
| Fraud & Data | Counter fraud work initiatives | 5,000 | 5,000 |
| | Training on new data protection regulations | 4,500 | 4,500 |
| Heritage | Funding for Museum intern | 5,000 | |
| Area East | Wincanton work hub-Approved AEC March 15 | 6,020 | 6,020 |
| | Heart of Wessex LAG-Approved AEC March 14 - to secure and match fund into rural economic development programme covering Area East to 2019 | 6,620 | 6,620 |
| | Growing Space-Approved AEC Dec 16 - project not yet commenced | 5,000 | 5,000 |
| | The Lamp, Wincanton-Approved AEC Dec 16- works not yet completed | 2,700 | 2,700 |
| Area North | Somerton TC feasibility; South Petherton feasibility; Seavington Shop air conditioning unit; Somerton purchase of new chairs & Ash storage facility. (Member approval, offer letter sent, awaiting completion of project and request for payment) | 5,350 | 5,350 |
| Area West | Chard Town Team - Replacement signage project | 980 | 980 |
| | Warmer Chard & Villages project-Approved AWC August 16 | 7,260 | 7,260 |
| | Chard Tourist Information Website project-Approved AWC March 16 | 2,500 | 2,500 |
| | Chard Area Development back fill for Chard Hub project | 7,310 | 7,310 |
| Community Safety | Safer Somerset Partnership-Projects not yet completed (external funding) | 3,830 | 3,830 |
| Third Sector Partnership | Digital Inclusion project in support of Transformation. | 14,180 | 14,180 |
| Licensing | Continuation of Public Health joint project with Licensing | 5,000 | 5,000 |
| Streetscene | Electrical & building works required for the MOT station | 40,000 | 40,000 |
| Housing | Portfolio Holder report Oct 16 agreed funding for 17/18 Family Support Y4F | 20,000 | 20,000 |
| | DX Report Jan 17 agreed funding for 17/18 Supporting Individuals P4A | 35,000 | 35,000 |
| | Running of Chard Welfare Advice Surgery | 5,000 | 5,000 |
| | Woodland Garage outstanding repairs | 10,000 | 10,000 |
| | Total underspend to carry forward | 265,860 | 246,360 |